



**Landlord name:** Rosehill Housing Co-operative Limited

**RSL Reg. No.:** 174

**Report generated date:** 01/08/2023 10:35:12

**Approval**

A1.1	Date approved	24/05/2023
A1.2	Approver	Geri Mogan
A1.3	Approver job title	Director
A1.4	Comments (Approval)	N/A



Comments (Submission)

N/A



## Social landlord contextual information

### Staff

#### Staff information, staff turnover and sickness rates (Indicator C1)

C1.1	the name of Chief Executive	Ms. Geri Mogan
C1.2.1	C1.2 Staff employed by the RSL: the number of senior staff	5.00
C1.2.2	the number of office based staff	14.97
C1.2.3	the number of care / support staff	0.00
C1.2.4	the number of concierge staff	0.00
C1.2.5	the number of direct labour staff	0.00
C1.2.6	the total number of staff	19.97
C1.3.1	Staff turnover and sickness absence: the percentage of senior staff turnover in the year to the end of the reporting year	20.00%
C1.3.2	the percentage of total staff turnover in the year to the end of the reporting year	15.00%
C1.3.3	the percentage of days lost through staff sickness absence in the reporting year	8.11%



## Social landlord contextual information

### Lets

Number of lets during the reporting year, split between 'general needs' and 'supported housing' (Indicator C3)
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C3.1	The number of 'general needs' lets during the reporting year	50
C3.2	The number of 'supported housing' lets during the reporting year	0
Indicator C3		50



The number of lets during the reporting year by source of let (Indicator C2)
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C2.1	The number of lets to existing tenants	10
C2.2	The number of lets to housing list applicants	20
C2.3	The number of mutual exchanges	2
C2.4	The number of lets from other sources	8
C2.5.1	C2.5 The number of applicants who have been assessed as statutorily homeless by the local authority as:  section 5 referrals	12
C2.5.2	nominations from the local authority	0
C2.5.3	other	0
C2.6	the number of other nominations from local authorities	0
C2.7	Total number of lets excluding exchanges	50

## Annual Return on the Charter (ARC) 2022-2023

Comments for any notable improvements or deterioration in performance regarding the figures supplied in the "Social landlord contextual information" section.

Information provided to 30th September 2022

**Overall satisfaction****All outcomes**

Percentage of tenants satisfied with the overall service provided by their landlord (Indicator 1)
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1.1.1	1.1 In relation to the overall tenant satisfaction survey carried out, please state: the number of tenants who were surveyed	516
1.1.2	the fieldwork dates of the survey	09/2022
1.1.3	The method(s) of administering the survey:	
	Post	<input type="checkbox"/>
1.1.4	Telephone	<input type="checkbox"/>
1.1.5	Face-to-face	<input checked="" type="checkbox"/>
1.1.6	Online	<input type="checkbox"/>
1.2.1	1.2 In relation to the tenant satisfaction question on overall services, please state the number of tenants who responded:	260
	very satisfied	
1.2.2	fairly satisfied	185
1.2.3	neither satisfied nor dissatisfied	18
1.2.4	fairly dissatisfied	31
1.2.5	very dissatisfied	21
1.2.6	no opinion	1
1.2.7	Total	516

Indicator 1	86.24%
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## Annual Return on the Charter (ARC) 2022-2023

Comments for any notable improvements or deterioration in performance regarding the figures supplied in the "Overall satisfaction" section.

Information provided to 30th September 2022

Tenant Satisfaction survey report 2022 indicates that there is a negative lingering effect of covid. This has resulted in satisfaction levels reducing from 92.2% in 2019 to 86.2% 2022.





## The customer / landlord relationship

### Communication

Percentage of tenants who feel their landlord is good at keeping them informed about their services and decisions (Indicator 2)

2.1	How many tenants answered the question "How good or poor do you feel your landlord is at keeping you informed about their services and decisions?"	516
2.2.1	2.2 Of the tenants who answered, how many said that their landlord was: very good at keeping them informed	285
2.2.2	fairly good at keeping them informed	173
2.2.3	neither good nor poor at keeping them informed	22
2.2.4	fairly poor at keeping them informed	26
2.2.5	very poor at keeping them informed	10
2.2.6	Total	516

	Indicator 2	88.76%
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## Participation

Percentage of tenants satisfied with the opportunities given to them to participate in their landlord's decision making processes (Indicator 5)

5.1	How many tenants answered the question "How satisfied or dissatisfied are you with opportunities given to you to participate in your landlord's decision making processes?"	516
5.2.1	5.2 Of the tenants who answered, how many said that they were: very satisfied	266
5.2.2	fairly satisfied	195
5.2.3	neither satisfied nor dissatisfied	28
5.2.4	fairly dissatisfied	16
5.2.5	very dissatisfied	11
5.2.6	Total	516

	Indicator 5	89.34%
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## Annual Return on the Charter (ARC) 2022-2023

Comments for any notable improvements or deterioration in performance regarding the figures supplied in the "The customer / landlord relationship" section.

Information provided to 30th September 2022

As per Tenant Satisfaction results report 2022, it appears that covid/lockdown has had a negative lingering impact on satisfaction levels.



## Housing quality and maintenance

### Quality of housing

#### Scottish Housing Quality Standard (SHQS) – Stock condition survey information (Indicator C8)

C8.1	The date your organisation's stock was last surveyed or assessed for compliance with the SHQS	09/2022
C8.2	What percentage of stock did your organisation fully assess for compliance in the last five years?	57.00
C8.3	The date of your next scheduled stock condition survey or assessment	09/2023
C8.4	What percentage of your organisation's stock will be fully assessed in the next survey for SHQS compliance	20.00
C8.5	Comments on method of assessing SHQS compliance.	

The surveys completed this year have been collated in a database of historic surveys and used as a basis for cloning unsurveyed/out of date properties based on property types, ages and development areas and previous historic surveys to project overall compliance. The surveys are carried out by external consultants/qualified staff and they provide a stock compliance statement and observations on overall compliance.



Scottish Housing Quality Standard (SHQS) – Stock summary (Indicator C9)
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		End of the reporting year	End of the next reporting year
C9.1	Total self-contained stock	1,043	1,043
C9.2	Self-contained stock exempt from SHQS	0	0
C9.3	Self-contained stock in abeyance from SHQS	25	22
C9.4.1	Self-contained stock failing SHQS for one criterion	0	0
C9.4.2	Self-contained stock failing SHQS for two or more criteria	0	0
C9.4.3	Total self-contained stock failing SHQS	0	0
C9.5	Stock meeting the SHQS	1,018	1,021

C9.6	Total self-contained stock meeting the SHQS by local authority
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	End of the reporting year	End of the next reporting year
Aberdeen City	0	0
Aberdeenshire	0	0
Angus	0	0
Argyll & Bute	0	0
City of Edinburgh	0	0
Clackmannanshire	0	0
Dumfries & Galloway	0	0
Dundee City	0	0
East Ayrshire	0	0
East Dunbartonshire	0	0
East Lothian	0	0
East Renfrewshire	0	0
Eilean Siar	0	0
Falkirk	0	0
Fife	0	0
Glasgow City	1,018	1,021
Highland	0	0
Inverclyde	0	0
Midlothian	0	0
Moray	0	0
North Ayrshire	0	0



North Lanarkshire	0	0
Orkney Islands	0	0
Perth & Kinross	0	0
Renfrewshire	0	0
Scottish Borders	0	0
Shetland Islands	0	0
South Ayrshire	0	0
South Lanarkshire	0	0
Stirling	0	0
West Dunbartonshire	0	0
West Lothian	0	0
Totals	1,018	1,021



Percentage of stock meeting the Scottish Housing Quality Standard (SHQS) (Indicator 6)
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6.1.1	The total number of properties within scope of the SHQS: at the end of the reporting year	1,043
6.1.2	projected to the end of the next reporting year	1,043
6.2.1	The number of properties meeting the SHQS: at the end of the reporting year	1,018
6.2.2	projected to the end of the next reporting year	1,021

Indicator 6 - Percentage of stock meeting the SHQS at the end of the reporting year	97.60%
Indicator 6 - Percentage of stock meeting the SHQS projected to the end of the next reporting year	97.89%





## Percentage of tenants satisfied with the quality of their home (Indicator 7)

7.1	How many tenants answered the question "Overall, how satisfied or dissatisfied are you with the quality of your home?"	516
7.2.1	7.2 Of the tenants who answered, how many said that they were: very satisfied	249
7.2.2	fairly satisfied	187
7.2.3	neither satisfied nor dissatisfied	21
7.2.4	fairly dissatisfied	40
7.2.5	very dissatisfied	19
7.3	Total	516

	Indicator 7	84.50%
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**Repairs, maintenance & improvements**

Average length of time taken to complete emergency repairs (Indicator 8)		
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8.1	The number of emergency repairs completed in the reporting year	308
8.2	The total number of hours taken to complete emergency repairs	839

Indicator 8		2.72
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## Average length of time taken to complete non-emergency repairs (Indicator 9)

9.1	The total number of non-emergency repairs completed in the reporting year	2,671
9.2	The total number of working days taken to complete non-emergency repairs	8,925

Indicator 9		3.34
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Percentage of reactive repairs carried out in the last year completed right first time (Indicator 10)
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10.1	The number of reactive repairs completed right first time during the reporting year	2,463
10.2	The total number of reactive repairs completed during the reporting year	2,671

	Indicator 10	92.21%
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How many times in the reporting year did not meet your statutory duty to complete a gas safety check (Indicator 11).

11.1	The number of times you did not meet your statutory duty to complete a gas safety check.	0
11.2	if you did not meet your statutory duty to complete a gas safety check add a note in the comments field	N/A

Indicator 11	0
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Percentage of tenants who have had repairs or maintenance carried out in last 12 months satisfied with the repairs and maintenance service (Indicator 12)

12.1	Of the tenants who had repairs carried out in the last year, how many answered the question "Thinking about the LAST time you had repairs carried out, how satisfied or dissatisfied were you with the repairs service provided by your landlord?"	90
	12.2 Of the tenants who answered, how many said that they were:	81
12.2.1	very satisfied	
12.2.2	fairly satisfied	6
12.2.3	neither satisfied nor dissatisfied	1
12.2.4	fairly dissatisfied	1
12.2.5	very dissatisfied	1
12.2.6	Total	90

	Indicator 12	96.67%
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## Annual Return on the Charter (ARC) 2022-2023

Comments for any notable improvements or deterioration in performance, or compliance with tenant and resident safety requirements regarding the figures supplied in the "Housing quality and maintenance" section, including non-compliance with electrical, gas and fire safety requirements and plans to address these issues.

Information provided to 30th September 2022

I7: Tenant Satisfaction results report 2022 indicates that covid/lockdown has had a negative lingering impact on satisfaction levels.

C9.3 The majority of properties are in abeyance under EESSH but 3 are due to no current EICRs - 1 was an acquisition that has now had an EICR carried out prior to occupation and 2 are due to no access given by the tenant/tenant and utility issues. Both of these outstanding EICRs continue to be actively pursued by Rosehill and all attempts are being recorded.



## Neighbourhood & community

### Estate management, anti-social behaviour, neighbour nuisance and tenancy disputes

Percentage of all complaints responded to in full at Stage 1 and percentage of all complaints responded to in full at Stage 2. (Indicators 3 & 4)

	1st stage	2nd stage
Complaints received in the reporting year	32	17
Complaints carried forward from previous reporting year	0	0
All complaints received and carried forward	32	17
Number of complaints responded to in full by the landlord in the reporting year	31	15
Time taken in working days to provide a full response	91	180

Indicators 3 & 4 - The percentage of all complaints responded to in full at Stage 1	96.88%
Indicators 3 & 4 - The percentage of all complaints responded to in full at Stage 2	88.24%
Indicators 3 & 4 - The average time in working days for a full response at Stage 1	2.94
Indicators 3 & 4 - The average time in working days for a full response at Stage 2	12.00





Percentage of tenants satisfied with the landlord's contribution to the management of the neighbourhood they live in (Indicator 13)

13.1	How many tenants answered the question "Overall, how satisfied or dissatisfied are you with your landlord's contribution to the management of the neighbourhood you live in?"	516
13.2.1	13.2 Of the tenants who answered, how many said that they were: very satisfied	193
13.2.2	fairly satisfied	217
13.2.3	neither satisfied nor dissatisfied	28
13.2.4	fairly dissatisfied	44
13.2.5	very dissatisfied	34
13.2.6	Total	516

	Indicator 13	79.46%
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## Percentage of tenancy offers refused during the year (Indicator 14)

14.1	The number of tenancy offers made during the reporting year	58
14.2	The number of tenancy offers that were refused	7

Indicator 14		12.07%
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Percentage of anti-social behaviour cases reported in the last year which were resolved (Indicator 15)	
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15.1	The number of cases of anti-social behaviour reported in the last year	44
15.2	Of those at 15.1, the number of cases resolved in the last year	44

Indicator 15		100.00%
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Abandoned homes (Indicator C4)
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C4.1	The number of properties abandoned during the reporting year	0
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Percentage of the court actions initiated which resulted in eviction and the reasons for eviction (Indicator 22)
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22.1	The total number of court actions initiated during the reporting year	5
22.2.1	22.2 The number of properties recovered: because rent had not been paid	0
22.2.2	because of anti-social behaviour	0
22.2.3	for other reasons	0

Indicator 22 - Percentage of the court actions initiated which resulted in eviction because rent had not been paid	0.00%
Indicator 22 - Percentage of the court actions initiated which resulted in eviction because of anti-social behaviour	0.00%
Indicator 22 - Percentage of the court actions initiated which resulted in eviction for other reasons	0.00%
Indicator 22 - Percentage of the court actions initiated which resulted in eviction	0.00%

## Annual Return on the Charter (ARC) 2022-2023

Comments for any notable improvements or deterioration in performance regarding the figures supplied in the "Neighbourhood & community" section.

Information provided to 30th September 2022

113: Tenant Satisfaction results survey 2022 indicates that covid/lockdown has had a negative lingering impact on satisfaction levels.



## Access to housing and support

### Housing options and access to social housing

Percentage of lettable houses that became vacant in the last year (Indicator 17)	
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17.1	The total number of lettable self-contained stock	1,026
17.2	The number of empty dwellings that arose during the reporting year in self-contained lettable stock	39

Indicator 17		3.80%
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Number of households currently waiting for adaptations to their home (Indicator 19)
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19.1	The total number of approved applications on the list for adaptations as at the start of the reporting year, plus any new approved applications during the reporting year.	59
19.2	The number of approved applications completed between the start and end of the reporting year	32
19.3	The total number of households waiting for applications to be completed at the end of the reporting year.	26
19.4	if 19(iii) does not equal 19(i) minus 19(ii) add a note in the comments field.	
One property has 2 applications		

Indicator 19

27





## Total cost of adaptations completed in the year by source of funding (£) (Indicator 20)

20.1	The cost (£) that was landlord funded;	£0
20.2	The cost (£) that was grant funded	£79,456
20.3	The cost (£) that was funded by other sources.	£0

Indicator 20		£79,456
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The average time to complete adaptations (Indicator 21)		
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21.1	The total number of working days taken to complete all adaptations.	7,540
21.2	The total number of adaptations completed during the reporting year.	40

		Indicator 21	188.50
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Homelessness – the percentage of referrals under Section 5, and other referrals for homeless households made by the local authority, that result in an offer, and the percentage of those offers that result in a let (Indicator 23)

23.1	The total number of individual homeless households referrals received under section 5.	15
23.2	The total number of individual homeless households referrals received under other referral routes.	0
23.3	The total number of individual homeless households referrals received under section 5 and other referral routes.	15
23.4	The total number of individual homeless households referrals received under section 5 that result in an offer of a permanent home.	14
23.5	The total number of individual homeless households referrals received under other referral routes that result in an offer of a permanent home.	0
23.6	The total number of individual homeless households referrals received under section 5 and other referral routes that result in an offer of a permanent home.	14
23.7	The total number of accepted offers.	12

Indicator 23 - The percentage of referrals under section 5, and other referrals for homeless households made by a local authority, that result in an offer	93.33%
Indicator 23 - The percentage of those offers that result in a let	85.71%



Average length of time to re-let properties in the last year (Indicator 30)		
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30.1	The total number of properties re-let in the reporting year	42
30.2	The total number of calendar days properties were empty	2,500

Indicator 30		59.52
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**Tenancy sustainment**

Percentage of new tenancies sustained for more than a year, by source of let (Indicator 16)
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16.1.1	The number of tenancies which began in the previous reporting year by: existing tenants	9
16.1.2	applicants who were assessed as statutory homeless by the local authority	15
16.1.3	applicants from your organisation's housing list	13
16.1.4	nominations from local authority	0
16.1.5	other	1
16.2.1	The number of tenants at 16.1 who remained in their tenancy for more than a year by: existing tenants	8
16.2.2	applicants who were assessed as statutory homeless by the local authority	15
16.2.3	applicants from your organisation's housing list	12
16.2.4	nominations from local authority	0
16.2.5	other	0

Indicator 16 - Percentage of new tenancies to existing tenants sustained for more than a year	88.89%
Indicator 16 - Percentage of new tenancies to applicants who were assessed as statutory homeless by the local authority sustained for more than a year	100.00%
Indicator 16 - Percentage of new tenancies to applicants from the landlord's housing list sustained for more than a year	92.31%
Indicator 16 - Percentage of new tenancies through nominations from local authority sustained for more than a year	N/A
Indicator 16 - Percentage of new tenancies to others sustained for more than a year	0.00%

## Annual Return on the Charter (ARC) 2022-2023

Comments for any notable improvements or deterioration in performance regarding the figures supplied in the "Access to housing and support" section.

Information provided to 30th September 2022

I30.2: Total number of calendar days properties were empty increased to 2500. Two properties were delayed due to ongoing issues with utility companies and 1 property was delayed due to issues receiving materials due to covid related issues. Had the issues with the 3 properties in question not occurred, the total number of calendar days properties were empty would have been 1507 and the average number of days would have reduced from 59.52 to 35.88.



## Getting good value from rents and service charges

### Rents and service charges

Rent collected as percentage of total rent due in the reporting year (Indicator 26)

26.1	The total amount of rent collected in the reporting year	£4,285,918
26.2	The total amount of rent due to be collected in the reporting year (annual rent debit)	£4,278,013

	Indicator 26	100.18%
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Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year (Indicator 27)

27.1	The total value (£) of gross rent arrears as at the end of the reporting year	£91,998
27.2	The total rent due for the reporting year	£4,296,207

Indicator 27		2.14%
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## Average annual management fee per factored property (Indicator 28)

28.1	The number of residential properties factored	30
28.2	The total value of management fees invoiced to factored owners in the reporting year	£2,584

Indicator 28		£86.13
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## Percentage of rent due lost through properties being empty during the last year (Indicator 18)

18.1	The total amount of rent due for the reporting year	£4,296,207
18.2	The total amount of rent lost through properties being empty during the reporting year	£23,399

Indicator 18		0.54%
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Rent increase (Indicator C5)
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C5.1	The percentage average weekly rent increase to be applied in the next reporting year	5.00%
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The number of households for which landlords are paid housing costs directly and the total value of payments received in the reporting year (Indicator C6)

C6.1	The number of households the landlord received housing costs directly for during the reporting year	653
C6.2	The value of direct housing cost payments received during the reporting year	£2,318,908



Amount and percentage of former tenant rent arrears written off at the year end (Indicator C7)
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C7.1	The total value of former tenant arrears at year end	£21,523
C7.2	The total value of former tenant arrears written off at year end	£6,291

	Indicator C7	29.23%
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**Value for money**

Percentage of tenants who feel that the rent for their property represents good value for money (Indicator 25)
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25.1	How many tenants answered the question "Taking into account the accommodation and the services your landlord provides, do you think the rent for your property represents good or poor value for money?"	516
25.2.1	25.2 Of the tenants who answered, how many said that their rent represented: very good value for money	197
25.2.2	fairly good value for money	255
25.2.3	neither good nor poor value for money	32
25.2.4	fairly poor value for money	23
25.2.5	very poor value for money	9
25.3	Total	516

Indicator 25	87.60%
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## Percentage of factored owners satisfied with the factoring service they receive (Indicator 29)

29.1	How many factored owners answered the question "Taking everything into account, how satisfied or dissatisfied are you with the factoring services provided by your landlord?"	2
29.2.1	29.2 Of the factored owners who answered, how many said that they were: very satisfied	0
29.2.2	fairly satisfied	1
29.2.3	neither satisfied nor dissatisfied	1
29.2.4	fairly dissatisfied	0
29.2.5	very dissatisfied	0
29.3	Total	2

Indicator 29	50.00%
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## Annual Return on the Charter (ARC) 2022-2023

Comments for any notable improvements or deterioration in performance regarding the figures supplied in the "Getting good value from rents and service charges" section.

Information provided to 30th September 2022



**Other customers****Gypsies / Travellers**

For those who provide Gypsies/Travellers sites - Average weekly rent per pitch (Indicator 31)
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31.1	The total number of pitches	0
31.2	The total amount of rent set for all pitches during the reporting year	N/A

	Indicator 31	N/A
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For those who provide sites – percentage of Gypsy/Travellers satisfied with the landlord's management of the site (Indicator 32)

32.1	How many Gypsies/Travellers answered the question "How satisfied or dissatisfied are you with your landlord's management of your site?"	
32.2.1	32.2 Of the Gypsies/Travellers who answered, how many said that they were: very satisfied	
32.2.2	fairly satisfied	
32.2.3	neither satisfied nor dissatisfied	
32.2.4	fairly dissatisfied	
32.2.5	very dissatisfied	
32.2.6	Total	

	Indicator 32	
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## Annual Return on the Charter (ARC) 2022-2023

Comments for any notable improvements or deterioration in performance regarding the figures supplied in the "Other customers" section.

Information provided to 30th September 2022